

Numbers may not add due to rounding.

Updated: 2008-03-14
 EB-2007-0905
 Exhibit E2
 Tab 1
 Schedule 2
 Table 1

Table 1
Production - Nuclear (TWh)

Line No.	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)
Budget - Calendar Year Ending December 31, 2005														
1	Nuclear Total	4.2	3.6	3.6	3.1	3.7	3.7	4.2	4.0	3.7	3.3	3.7	4.3	45.2
Actual - Calendar Year Ending December 31, 2005														
2	Nuclear Total	4.3	3.9	3.9	2.6	3.2	3.6	4.1	4.1	3.8	3.4	3.9	4.4	45.0
Budget - Calendar Year Ending December 31, 2006														
3	Nuclear Total	4.5	4.2	4.1	3.5	3.8	4.4	4.6	4.6	4.3	3.5	3.4	4.5	49.4
Actual - Calendar Year Ending December 31, 2006														
4	Nuclear Total	4.0	4.3	4.3	3.6	3.7	3.9	4.2	4.6	4.1	3.6	3.0	3.5	46.9
Budget - Calendar Year Ending December 31, 2007														
5	Nuclear Total	4.6	4.2	4.2	3.6	4.1	4.5	4.6	4.6	4.2	3.5	3.4	4.3	49.9
Actual - Calendar Year Ending December 31, 2007														
6	Nuclear Total	3.5	4.0	4.0	3.6	3.9	3.5	3.8	3.7	3.3	3.2	3.2	4.3	44.2
Plan - Calendar Year Ending December 31, 2008														
7	Nuclear Total	4.7	4.2	4.2	3.7	4.0	4.3	4.7	4.7	4.3	4.1	4.0	4.6	51.4
Plan - Calendar Year Ending December 31, 2009														
8	Nuclear Total	4.7	4.3	4.4	3.3	2.9	3.9	4.6	4.7	4.4	4.3	3.9	4.5	49.9

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 Table 2a

Table 2a
 Comparison of Production Forecast - Nuclear

Line No.	Prescribed Facility	2005 Budget	(c)-(a) Change	2005 Actual	(e)-(c) Change	2006 Actual	(e)-(g) Change	2006 Budget	(i)-(e) Change	2007 Actual
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
	Darlington NGS									
1	TWh	27.8	(0.2)	27.6	(0.6)	27.0	(0.5)	27.5	0.3	27.2
2	PO Days	85.6	9.2	94.8	0.2	95.0	(4.8)	99.8	39.3	134.3
3	FEPO Days	0.0	22.3	22.3	3.2	25.5	25.5	0.0	(22.8)	2.7
4	FLR (%)	4.6	(3.3)	1.3	1.9	3.2	(0.9)	4.1	(2.1)	1.14
5	FLR Days Equivalent	63.2	(45.7)	17.5	25.9	43.4	(12.4)	55.8	(18.8)	24.6
	Pickering A NGS									
6	TWh	4.0	(0.5)	3.6	2.9	6.4	(0.6)	7.0	(2.8)	3.6
7	PO Days	66.2	(66.2)	0.0	74.0	74.0	(3.7)	77.7	(8.9)	65.1
8	FEPO Days	0.0	0.0	0.0	21.0	21.0	21.0	0.0	39.2	60.2
9	FLR (%)	15.5	14.6	30.1	(12.9)	17.2	5.2	12.0	32.6	49.8
10	FLR Days Equivalent	65.2	60.1	125.3	(16.4)	108.9	30.6	78.3	190.7	299.6
	Pickering B NGS									
11	TWh	13.4	0.5	13.9	(0.3)	13.5	(1.3)	14.8	(0.2)	13.4
12	PO Days	280.5	(29.5)	251.0	(96.5)	154.5	(16.5)	171.0	(22.7)	131.8
13	FEPO Days	0.0	17.5	17.5	103.0	120.5	120.5	0.0	(52.2)	68.3
14	FLR (%)	9.0	(4.4)	4.6	2.3	6.9	(0.1)	7.0	5.6	12.5
15	FLR Days Equivalent	106.1	(52.0)	54.1	30.1	84.2	(6.0)	90.2	75.7	159.9
	Totals									
16	PO Days	432.3	(86.5)	345.8	(22.3)	323.5	(25.0)	348.5	7.7	331.2
17	FEPO Days	0.0	39.8	39.8	127.2	167.0	167.0	0.0	(35.8)	131.2
18	FLR (%)	7.1	(1.7)	5.4	1.0	6.4	0.2	6.2	5.3	11.7
19	FLR Days Equivalent	234.5	(37.6)	196.9	39.6	236.5	12.2	224.3	247.6	484.1
20	Total TWh	45.2	(0.2)	45.0	1.9	46.9	(2.5)	49.4	(2.7)	44.2

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 Table 2b

Table 2b
 Comparison of Production Forecast - Nuclear

Line No.	Prescribed Facility	2007 Budget	(c)-(a) Change	2007 Actual	(e)-(c) Change	2008 Plan	(g)-(e) Change	2009 Plan
		(a)	(b)	(c)	(d)	(e)	(f)	(g)
	Darlington NGS							
1	TWh	26.8	0.4	27.2	1.4	28.6	(2.1)	26.6
2	PO Days	131.0	3.3	134.3	(59.2)	75.1	100.3	175.4
3	FEPO Days	0.0	2.7	2.7	(2.7)	0.0	0.0	0.0
4	FLR (%)	4.1	(3.0)	1.1	1.1	2.24	(0.2)	2.0
5	FLR Days Equivalent	54.5	(29.9)	24.6	6.5	31.1	(5.4)	25.7
	Pickering A NGS							
6	TWh	7.5	(3.9)	3.6	3.5	7.1	0.2	7.3
7	PO Days	66.2	(1.1)	65.1	1.9	67.0	3.0	70.0
8	FEPO Days	0.0	60.2	60.2	(60.2)	0.0	0.0	0.0
9	FLR (%)	8.0	41.8	49.8	(36.8)	13.0	(3.0)	10.0
10	FLR Days Equivalent	53.1	246.5	299.6	(213.2)	86.4	(20.4)	66.0
	Pickering B NGS							
11	TWh	15.6	(2.2)	13.4	2.3	15.7	0.3	16.0
12	PO Days	121.0	10.8	131.8	(19.8)	112.0	(14.0)	98.0
13	FEPO Days	0.0	68.3	68.3	(68.3)	0.0	0.0	0.0
14	FLR (%)	6.2	6.3	12.5	(6.3)	6.2	(1.2)	5.0
15	FLR Days Equivalent	83.0	76.9	159.9	(76.1)	83.8	(15.7)	68.1
	Totals							
16	PO Days	318.2	13.0	331.2	(77.1)	254.1	89.3	343.4
17	FEPO Days	0.0	131.2	131.2	(131.2)	0.0	0.0	0.0
18	FLR (%)	5.4	6.3	11.7	(6.6)	5.1	(0.9)	4.2
19	FLR Days Equivalent	190.6	293.5	484.1	(282.7)	201.4	(41.6)	159.8
20	Total TWh	49.9	(5.7)	44.2	7.2	51.4	(1.5)	49.9